

Appendix A

ADP Priority Theme (link back to the Leeds Strategic Plan)	Example outcomes/issues covered	Allocation			
		%	£		
Thriving Communities	Reducing fuel poverty, reducing crime/fear of crime, reducing reoffending, tackling ASB, reducing out of work benefit claimants, supporting extended schools and Every Child Matters, positive activities for young people	31	55,127	North East Leeds Football	-£285.00
				Chapel Allerton Cleanup	£100.00
				Beckhill Clean up	£170.00
				recharge - information ribbon	£5,500.00
				Summer Sports Activities	£11,940.00
				Drugs and Robbery Road show	£500.00
				Gangs - Hoodies or Goodies	£2,000.00
				Deen Enterprises Comm. Forum - Youth Club	£2,198.05
				Karate for Inner City Kids	£3,000.00
				TOTAL	£25,123.05
				BUDGET	£55,126.59
REMAINING	£30,003.54				
Environment	Greater recycling, cleaner streets/open spaces - inc purchase of skips, litter bins etc	18	28,815	JCB Plant Hire	£150.00
				JCB Plant Hire	£152.88
				Environmental Summer Playscheme	£6,590.00
				Skip for Roundhay Allotments	£85.00
				Skip Gledhow Valley Allotments	£100.00
				Skip for Reginald Row	£170.00
				Skip in Shelbrookes	£340.00
				Changeover skip for Gledhow Valley Allotments	£120.00
				Skip North Park Allotments	£140.00
				Skip Gledhow Valley Allotments	£170.00
				Recharge for skip in Roundhay	£100.00
				Skip Mill Field Primary School	£560.00
				Skips for Chapel Allerton arts festival	£420.00
Skip	£85.00				

				Tree Management Plan	£7,800.00
				Skips for Chapeltown	£1,760.00
				Skips for Chapeltown mini cleanup	£880.00
				Probation Services	£5,000.00
				Skip for rear of Reginald Row shops	£15.00
				Operation Champion in Sholebroke's 29/04/2008	£60.00
				Skip Hire Scott Hall Clean Up	£575.00
				Skip Hire Scott Hall Mini Clean Up	£400.00
				Gledhow Valley Allotments	£120.00
				Skip hire for Operation Champion on 1/10/08	£600.00
				Stonegate Road Allotment	£120.00
				Skips Queenshill	£360.00
				Skip Methleys Clean Up	£360.00
				Skip North Park Allotments	£120.00
				Skip Meanwood Parkside	£120.00
				Skip Roundhay Allotments	£120.00
				TOTAL	£27,592.88
				BUDGET	£28,815.44
				REMAINING	£1,222.56

Stronger Communities	Increase in people engaged in community activities, more local influence in decision making, increase in community pride and sense of neighbourhood	17	27,215	Hospitality - Community Engagement	£39.95
				Moortown Community Engagement Event	£160.00
				Roundhay Community Eng. - Leaflet distrib.	£475.00
				Stall at Oakwood Farmers Market	£10.00
				Digital artwork and printing – Community Engagement	£250.00
				Artwork for posters	£180.00
				Printing Costs for Community Engagement	£417.00
				Freepost for action Cards	£73.40
				Face Painting - Chapeltown community Day	£62.50
				Promotional Services - Chapeltown community Day	£20.89
				Refreshments for MAP Development meeting	£24.00
				Circus Skills Workshop	£90.00

				Printing – Take Action Cards	£417.00
				TOTAL	£2,219.74
				BUDGET	£27,214.58
				REMAINING	£24,994.84
Transport	Resident parking schemes, promoting cycling, walking buses etc	16	25,613	TOTAL	£0.00
				BUDGET	£25,613.72
				REMAINING	£25,613.72
Culture	Greater use of libraries, support local festivals, increase participation in sport	6	9,605	Chapel Allerton Arts Festival	£10,000.00
				TOTAL	£10,000.00
				BUDGET	£9,605.15
				REMAINING	-£394.85
Health & Wellbeing	Reduction in smoking, increase physical activity/reduce obesity rate, reduce teenage conceptions, increase independent living/choices for vulnerable adults.	6	9,605	Tai Chi Classes	£1,500.00
				Yorkshire Cricket Bat	£175.00
				TOTAL	£1,675.00
				BUDGET	£9,605.15
				REMAINING	£7,930.15
Learning/Enterprise & Economy	Better skilled school leavers, Reducing worklessness	6	9,605	TOTAL	£0.00
				BUDGET	£9,605.15
				REMAINING	£9,605.15
Total Commissioning Pot		100	165,583		
Exec Board One-off Allocation	Conservation reviews/NDS and Resident Parking schemes		50,000	Chapel Allerton Conservation Area Review	£7,000.00
				Meanwoodside East Cons. Area Review	£7,000.00
				Steinbeck Church Feasibility Study	£9,000.00
				Chapel Allerton Neighbourhood Plan	£9,810.00
				Roundhay Design Statement	£10,000.00
				Roundhay Neighbourhood design statement	£4,220.00
				TOTAL	£27,220.00
				BUDGET	£30,190.00

				REMAINING	£2,970.00
Small Grants				Consultation - future of Gledhow Valley woods	£500.00
				The Leeds Gathering	£500.00
				Guide Camp 2008	£486.00
				In Bloom Open Day	£500.00
				Nelson Mandela Birthday Celebration	£400.00
				Leeds NE Junior Football Team	£500.00
				Kids Day out	£500.00
				Wensley Drive Centenary Street Event	£225.00
				Moor Allerton Community Event	£428.00
				Enhancement of school environment	£500.00
				Bulb Bonanza	£250.00
				Fencing on Church Crescent & Highwood Avn	£500.00
				TOTAL	£5,289.00
BUDGET	£9,000.00				
9,000	REMAINING	£3,711.00			
Ward Pots (£10k + c/f)	Chapel Allerton Ward		16,947	RJC recharge	£1,947.00
				TOTAL	£1,947.00
				Budget	£16,947.00
				Remaining	£15,000.00
	Roundhay Ward		20,000	Roundhay (Street Lane) Festive Lights	£5,960.00
				Gledhow Rise Traffic Management Scheme	£5,000.00
				West Park Street Nameplate	£3,379.68
				TOTAL	£14,339.68
				BUDGET	£20,000.00
				REMAINING	£5,660.00
Moortown Ward		20,000	TOTAL	£0.00	
			BUDGET	£20,000.00	
			REMAINING	£20,000.00	
Total Well-Being			281,532		